

## (CYNGHORAU SIR DDINBYCH, SIR Y FFLINT A WRECSAM)

## CRAIDD - CYFRIF INCWM A GWARIANT REFENIW AR 31 RHAGFYR 2017

	Cyllideb 2017/18	Canlyniad a Ragwelir 2017/18
	£	£
<b>GWARIANT</b>		
<u>Gweithwyr</u>		
Cyflogau	212,358	212,310
Hyfforddiant a Chynadledda	2,000	2,193
Tanysgrifiadau	3,300	3,300
Yswiriant	1,399	1,399
<b>Cyfanswm costau gweithwyr</b>	<b>219,057</b>	<b>219,202</b>
<u>Cerbydau a Theithio</u>		
Llogi Cerbydau	450	600
Milltired	3,200	4,100
Defnyddio Cludiant Cyhoeddus	1,000	400
<b>Cyfanswm Costau Cerbydau a Theithio</b>	<b>4,650</b>	<b>5,100</b>
<u>Arall</u>		
Dillad Amddiffynol	1,000	575
Gwisgoedd	500	1,470
Offer Cyffredinol	429	429
Gwariant Digwyddiad/ Partneriaeth	4,000	3,000
Argraffu	0	3,000
Ffioedd Proffesiynol	0	660
Ffioedd Archwilio	1,134	2,268
Costau TG	1,700	1,700
Ffonau	2,400	2,400
Cyhoeddiadau	100	100
<b>Cyfanswm Costau Eraill</b>	<b>11,263</b>	<b>15,602</b>
<u>Prosiectau</u>		
Grantiau	50,000	50,000
<b>Cyfanswm costau prosiectau</b>	<b>50,000</b>	<b>50,000</b>
<b>CYFANSWM GWARIANT</b>	<b>284,970</b>	<b>289,904</b>
<b>INCWM</b>		
Grant Cyflog CNC	-118,635	-118,635
Grant CDC	-55,000	-55,000
Cyllid All	-111,335	-111,335
<b>CYFANSWM INCWM</b>	<b>-284,970</b>	<b>-284,970</b>
<b>Cyfanswm Gwariant Net</b>	<b>0</b>	<b>4,934</b>

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ARDAL - CYFRIF INCWM A GWARIANT REFENIW AR 31 RHAGFYR 2017

	Cyllideb 2017/18	Canlyniad a Ragwelir 2017/18
	£	£
<b>GWARIANT</b>		
<u>Gweithwyr</u>		
Cyflogau	143,174	145,758
Hyfforddiant	300	300
Yswiriant	836	836
<b>Cyfanswm costau gweithwyr</b>	<b>144,310</b>	<b>146,894</b>
<u>Cerbydau a Theithio</u>		
Tanwydd	3,500	3,950
Fflyd	16,000	16,000
Teithio	1,000	1,000
<b>Cyfanswm Costau Cerbydau a Theithio</b>	<b>20,500</b>	<b>20,950</b>
<u>Aral</u>		
Offer Cyffredinol	150	150
Rheoli Safle	4,800	4,000
TG	500	500
Ffonau	1,800	1,800
Rhyngrwyd	70	102
<b>Cyfanswm Costau Eraill</b>	<b>7,320</b>	<b>6,552</b>
<u>Prosiectau</u>		
Cynllun Rheoli	1,500	1,500
<b>Cyfanswm costau prosiectau</b>	<b>1,500</b>	<b>1,500</b>
<b>CYFANSWM GWARIANT</b>	<b>173,630</b>	<b>175,896</b>
<b>INCWM</b>		
Grant Cyflogau CNC	-11,500	-11,500
Cymhathu Cyflogau CNC	-8,000	-8,000
Wrth Gefn - Cyllid CNC ar gyfer Warden Dyffryn Dyfrdwy	-4,000	-4,000
Cyllid Cyflogau ALI	-150,130	-150,130
<b>CYFANSWM INCWM</b>	<b>-173,630</b>	<b>-173,630</b>
<b>Cyfanswm Gwariant Net</b>	<b>0</b>	<b>2,266</b>